



# University of California

## Agriculture and Natural Resources

### 2017 Budget Template: *Color Me Green 5K*

Date	January 5, 2016
County	Monterey
4-H Group/Club/Unit Name	
Project Name	Color Me Green 5K Run, March 25 <sup>th</sup> , 2017
Youth Chair name	
Adult Advisors names	

<b>BUDGET</b>	
<b>Income</b>	
Run Registration fees (various prices based on entry dates)	\$3,000.00
Sponsorships (Levels vary)	\$5,000.00
<b>Total projected Income:</b>	<b>\$8,000.00</b>
<b>Expenses</b>	
Color Dye (packets and bulk) for 100 packets and 100 pounds bulk dye	\$300.00
Participant shirts-100	\$900.00
Marketing Materials (flyers, brochures, community presentations, banners) includes sponsors names and logos	\$150
Pre-run trainings & post run refreshments	\$50
Medals included in registration fees - 100	\$400
Route markers	n/a
Fees for space rental	n/a
<b>Total Expenses:</b>	<b>\$1,800.00</b>
<b>Net Proceeds to Council Leadership Line Item</b>	<b>\$1,200.00</b>
<b>Net Proceeds GUARANTEED to CWF delegates (from sponsorships)</b>	<b>\$5,000.00</b>