

2017-2018 DRAFT Budget

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DIPPING DOTS 17,000.00

FOOD BOOTH

INCOME FROM SALES 15,500.00

CLUB DONATIONS

MISC DONATIONS

COLOR ME GREEN RUN 3,000.00

Total FUND RAISERS 35,500.00

WASHINGTON FOCUS FUNDRAISERS

GIVING TUESDAY 200.00 INTEREST INCOME-UNRESTRICTED 60.00

INTEREST INCOME - SCHOLARSHIP 10.00

MISC CASH DONATION 50.00

PARTICIPATION FEE 4,550.00 SHOOTING SPORTS -

SCHOLARSHIP DRAW 4,000.00

Total Income 44,370.00

Expense

FUNDRAISER EXPENSE

Dippin Dots	11,000.00
Food Booth	12,000.00
Color Me Green Run	1,500.00

COUNTY COMMITTEE'S

Achievement Night	250.00
Alumni Relations	150.00
Animal Field Day	250.00
Bowl-O-Rama	400.00
Coundy Wide Dance	400.00
County Presentation Night	375.00
Expansion & Review	200.00
Fantastic Field Day	500.00
Fashion Revue	200.00
Incentives & Recognition	400.00
Leadership Event	250.00
Record Book Judging	125.00
Record Book Training	100.00

LEADERSHIP

All Stars	250.00
Youth Council	50.00
L-Cort	3,300.00
State Leadership Conference	3,500.00
Washington/CA Focus	600.00
CTA's	250.00

OFFICE/ADMIN (4-H Program & Council)

Office Supplies	150.00	
Bank Fee's	10.00	
Equipment Purchase	200.00	
Misc.	50.00	
Travel Reimbursements	200.00	
OUTREACH/VISIBILITY		
County Council	500.00	
Latino Program	500.00	
OTHER EXPENSE ITEMS:		
4-H Camp	300.00	
Enrollment Scholarship	800.00	
Council Recognition	200.00	
Pins/Awards	1,000.00	
Officer/Leader Training	210.00	
State Council Dues	200.00	
Canadian Conference Travel	-	
Scholarship	4,000.00	
Shooting Sports		
Total Expense	44,370.00	
Other Income/Expense		
Other Income		
COUNTY FEE	2,500.00	
STATE INSURANCE	28,900.00	
Total Other Income	31,400.00	
Other Expense		
PROJECT RESOURCES	2,500.00	
STATE INSURANCE FEE	28,900.00	
Total Other Expense	31,400.00	
Net Other Income	-	
Net Income		