

Monterey County 4-H Council
DRAFT Budget

July 1, 2018 to June 30, 2019

	Budget	Notes
Income		
Fundraiser Income		
Color Me Green - Registration	2,500.00	
Color Me Green - Sponsorship	5,500.00	
Dipping Dots	12,000.00	
Leadership Washington Focus-LWF	0.00	
MCF Food Booth Income	15,000.00	
Washington Focus Fundraisers	0.00	
Youth Council	0.00	
Total Fundraisers	35,000.00	
Giving Tuesday	200.00	
Interest Income-UNRESTRICTED	20.00	
Interest Income - SCHOLARSHIP	10.00	
Misc. Cash/Check Donations	50.00	
Participation Fee (650 youth x \$7)	4,550.00	
Project Specific Donations		
Avian Bowl	0.00	
Fashion Revue	0.00	
Livestock	0.00	
Shooting Sports	0.00	
Scholarship Transfer	4,000.00	
Total Income	43,830.00	
Expense		
County Committee's		
Achievement Night Awards	250.00	
Alumni Relations	150.00	
Animal Field Day	250.00	
Bowl-O-Rama	400.00	
County Livestock Committee	0.00	
County Presentation Night	375.00	
County Wide Dance	400.00	
Expansion and Review	200.00	
Fantastic Field Day	500.00	
Fashion Revue	200.00	
Incentives and Recognition	450.00	
Beginning 4-H Event	250.00	
Record Book Judging	125.00	
Record Book Training	100.00	
Total County Committee's	3,650.00	
Fundraiser Costs		
Color Me Green - Sponsorship	200.00	
Color Me Green Run Expenses	1,000.00	
Dipping Dots Expenses	9,000.00	
MCF Food Booth Expenses	6,000.00	
Total Fundraiser Costs	16,200.00	
Leadership		
County All Star Ambassador (CASA)	500.00	
Regional Conference	2,500.00	

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	Leadership Washington Focus-LWF	0.00	
	State Leadership Conference	3,500.00	
	Washington Focus/CA Focus	600.00	
	Youth Council	50.00	
	Total Leadership	7,150.00	
Office/Admin			
	Bank Fees	10.00	
	Equipment Purchase	200.00	
	Misc. Expense	50.00	
	Council Administrative	150.00	
	Travel Reimbursements	200.00	
	Total Office/Admin	610.00	
Other Misc. Expense Items			
	4-H Camp	300.00	
	Council Recognition	250.00	
	Enrollment Scholarships	250.00	
	New Club Start Up	250.00	
	Officer/Leader Training	250.00	
	Pins/Awards	1,000.00	
	Regional/State Council Dues	200.00	
	Scholarships (\$4,000 this yr/\$3,000 from last yr)	7,000.00	
	Shooting Sports	0.00	
	Total Other Misc. Expense Items	9,500.00	
Outreach/Visibility			
	County Council	500.00	
	Latino Program	500.00	
	Total Outreach/Visibility	1,000.00	
	Total Expense	38,110.00	
OTHER INCOME			
	County Fee (650 youth x 2 & 340 adults x \$4)	2,660.00	
	State Insurance (640 youth x \$54 & 340 adults x \$18)	40,680.00	
	TOTAL OTHER INCOME	43,340.00	
OTHER EXPENSES			
	Project Resource (County Fee) Expense	2,630.00	
	State Insurance Fee	40,680.00	
	TOTAL OTHER EXPENSES	43,310.00	
	NET OTHER INCOME	30.00	
	Net Income	5,750.00	